

# Facilities and Administrative Cost Rates for University of Tennessee Campuses

CAMPUS	APPLICABLE TO	LOCATION	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	BASE
KNOXVILLE	ORGANIZED RESEARCH	ON-CAMPUS	49.0	51.0	51.0	51.0	51.0	51.0	52.0	53.0	53.0	MTDC
		OFF-CAMPUS	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	
	INSTRUCTION	ON-CAMPUS	53.0	53.0	53.0	53.0	53.0	54.0	54.0	54.0	54.0	
		OFF-CAMPUS	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	
	OTHER SPONSORED ACTIVITIES	ON-CAMPUS	38.0	38.0	38.0	38.0	38.0	36.0	36.0	36.0	36.0	
		OFF-CAMPUS	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	
INTERGOVERNMENT PERSONNEL ACT (IPA)			7.1	7.1	7.1	7.1	7.1	8.0	8.0	8.0	8.0	
TULLAHOMA	ALL PROGRAMS	ON-CAMPUS	55.0	55.0	55.0	55.0	55.0	57.0	57.0	57.0	57.0	MTDC
		OFF-CAMPUS	26.0	26.0	26.0	26.0	26.0	21.0	21.0	21.0	21.0	
	INTERGOVERNMENT PERSONNEL ACT (IPA)			7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	
CHATTANOOGA	ALL PROGRAMS	ON-CAMPUS	51.0	51.0	51.0	36.0	36.0	36.0	<i>36.0</i>	<i>36.0</i>		MTDC beginning
		OFF-CAMPUS	16.0	16.0	16.0	13.0	13.0	13.0	<i>13.0</i>	<i>13.0</i>		FY18 (was S&W)
MARTIN	ALL PROGRAMS	ON-CAMPUS	50.0	50.0	53.0	53.0	53.0	53.0	<i>53.0</i>	<i>53.0</i>		S&W
		OFF-CAMPUS	18.5	18.5	20.0	20.0	20.0	20.0	<i>20.0</i>	<i>20.0</i>		
MEMPHIS	ORGANIZED RESEARCH	ON-CAMPUS	51.0	52.0	52.0	52.0	<i>52.0</i>	<i>52.0</i>				MTDC
		OFF-CAMPUS	26.0	26.0	26.0	26.0	<i>26.0</i>	<i>26.0</i>				
	INSTRUCTION	ON-CAMPUS	45.0	45.0	45.0	45.0	<i>45.0</i>	<i>45.0</i>				
		OFF-CAMPUS	26.0	26.0	26.0	26.0	<i>26.0</i>	<i>26.0</i>				
	OTHER SPONSORED ACTIVITIES	ON-CAMPUS	40.0	40.0	40.0	40.0	<i>40.0</i>	<i>40.0</i>				
		OFF-CAMPUS	26.0	26.0	26.0	26.0	<i>26.0</i>	<i>26.0</i>				
MEMORIAL RESEARCH CTR	ORGANIZED RESEARCH	ON-CAMPUS	38.5	38.5	40.0	40.0	40.0	<i>40.0</i>	<i>40.0</i>			MTDC
OFF-CAMPUS		22.3	22.3	26.0	26.0	26.0	<i>26.0</i>	<i>26.0</i>				
	INSTRUCTION	ON-CAMPUS	24.5	24.5	25.0	25.0	25.0	<i>25.0</i>	<i>25.0</i>			
		OFF-CAMPUS	24.5	24.5	20.0	20.0	20.0	<i>20.0</i>	<i>20.0</i>			
	OTHER SPONSORED ACTIVITIES	ON-CAMPUS	38.1	38.1	24.0	24.0	24.0	<i>24.0</i>	<i>24.0</i>			
		OFF-CAMPUS	26.0	26.0	20.0	20.0	20.0	<i>20.0</i>	<i>20.0</i>			

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CAMPUS	APPLICABLE TO	LOCATION	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	BASE
INSTITUTE FOR PUBLIC SERVICE	ALL PROGRAMS	ON-CAMPUS	28.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	35.0	S&W
		OFF-CAMPUS	21.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	26.0	
AG EXP STA	ORGANIZED RESEARCH	ON-CAMPUS	44.0	44.0	44.0	44.0	44.0					MTDC
		OFF-CAMPUS	26.0	26.0	26.0	26.0	26.0					
	INTERGOVERNMENT PERSONNEL ACT (IPA)	6.0	6.0	6.0	6.0	6.0						
VET MED	ORGANIZED RESEARCH	ON-CAMPUS	47.0	47.0	47.0	47.0	47.0					
		OFF-CAMPUS	26.0	26.0	26.0	26.0	26.0					
	INSTRUCTION	ON-CAMPUS	*	*	*	*	*					
		OFF-CAMPUS	*	*	*	*	*					
	INTERGOVERNMENT PERSONNEL ACT (IPA)	5.3	5.3	5.3	5.3	5.3						
AG EXT SVC	OTHER SPONSORED ACTIVITIES	ON-CAMPUS	18.0	18.0	18.0	18.0	18.0					
		OFF-CAMPUS	14.0	14.0	14.0	14.0	14.0					
	INTERGOVERNMENT PERSONNEL ACT (IPA)	2.4	2.4	2.4	2.4	2.4						
INSTITUTE OF AGRICULTURE	ORGANIZED RESEARCH	ON-CAMPUS						45.0	45.0	45.0	46.0	MTDC
		OFF-CAMPUS						26.0	26.0	26.0	26.0	
	INSTRUCTION	ON-CAMPUS						42.0	42.0	42.0	42.0	
		OFF-CAMPUS						26.0	26.0	26.0	26.0	
	OTHER SPONSORED ACTIVITIES	ON-CAMPUS						20.0	20.0	20.0	20.0	
		OFF-CAMPUS						14.5	14.5	14.5	14.5	
	INTERGOVERNMENT PERSONNEL ACT (IPA)	7.0	7.0	7.0	7.0	7.0						